



Agency Attendees

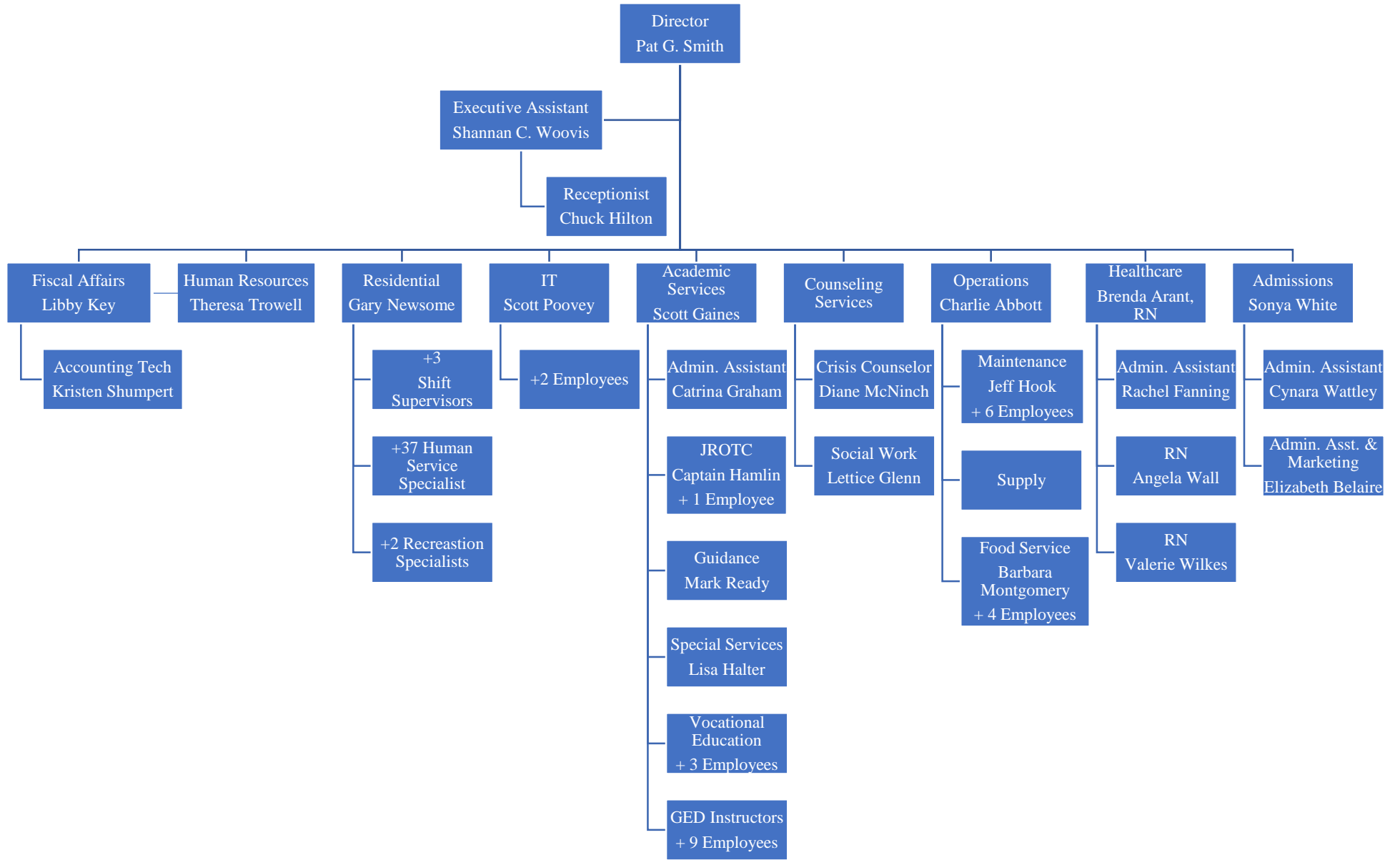
- Pat G. Smith
Director
- Libby Key
Fiscal Affairs

Stewart Cooner
Board Chairman

Cheryl Fralick
Board Member
Budget Committee Chair

WLGOS Organizational Chart

Board of Trustees





Budget Proposal Fiscal Year 2022-2023

Priority	Type	Title	Amount	Reason
1	B1-Recurring	Vocational Equipment	\$35,022*	Providing adequate funds for training and tools to support students in different vocational programs such as automotive technology, building construction, media arts and forklift and ServSafe training.
*If approved, and returned to Wil Lou Gray's base budget, Proviso 5.4 can be deleted.				
2	B1-Recurring	Student Workforce Coordinator	\$100,000	FTE position for Student Employment Coordinator to assist students in transitioning from GED program to military, workforce or continuing education.
3	B2-Non-Recurring	Renovations and Maintenance	\$200,000	Repairs and updates needed to run a 24 hour a day-7 day a week school campus.
			\$335,022	



FY 2020-2021 Agency Accountability Report
Reorganization and Compliance Responses:

These responses were submitted for the FY 2020-2021 Accountability Report by the

WIL LOU GRAY OPPORTUNITY SCHOOL

Primary Contact:

First Name	Last Name	Role/Title	Phone	Email Address
SHANNAN	Woovis	Executive Assistant	803-896-6485	WOOVISS@WLGOS.SC.GOV

Secondary Contact

First Name	Last Name	Role/Title	Phone	Email Address
Pat	Smith	Director	803-896-6484	smithp@wlgos.sc.gov

Agency Mission

The Wil Lou Gray Opportunity School exists to serve those citizens of South Carolina between sixteen and nineteen years of age who are most at risk of:

1. Being retained in their grade in school.
2. Dropping out of school and not completing their education.
3. Not making the transition from public schools to the work force.
4. Being truant from school, or whose home, school or community environment hinders rather than enhances the chance that they will stay in school and become prepared for employment.

Adopted in: 1990

Agency Vision

In keeping with Dr. Wil Lou Gray's motto of "Why Stop Learning", The Opportunity School has remained committed to motivating the "at-risk" students of South Carolina into becoming productive, employable young adults through academic and vocational coursework.

Adopted in: 1990

Recommendations for reorganization requiring legislative change.

No

Please list significant events related to the agency that occurred in FY 2020-2021.

Month Started	Month Ended	Description of Event	Agency Measures Impacted	Other Impacts

Does the agency intend to make any other major reorganization to divisions, departments, or programs to allow the agency to operate more effectively and efficiently in FY 2021-22?

Note: It is not recommended that agencies plan major reorganization projects every year. This section should remain blank unless there is a need for reorganization.

Yes

Addition of Post-Graduate Student Coordinator

Is the agency in compliance with S.C. Code Ann. § 2-1-220, which requires submission of certain reports to the Legislative Services Agency for publication online and the State Library? See also S.C. Code Ann. § 60-2-20.

Yes

If not, please explain why.

Is the agency in compliance with various requirements to transfer its records, including electronic ones, to the Department of Archives and History? See the Public Records Act (S.C. Code Ann. § 20-1-10 through 20-1-180) and the South Carolina Uniform Electronic Transactions Act (S.C. Code Ann. § 26-6-10 through 26-10-210).

Yes

These responses were submitted for the FY 2020-2021 Accountability Report by the

WIL LOU GRAY OPPORTUNITY SCHOOL

Does the law allow the agency to promulgate regulations?

No

Agency Name:	<u>Wil Lou Gray Opportunity School</u>
Agency Code:	H710
Section:	5

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Vocational Equipment	35,022	0	0	0	35,022	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Post Graduate Coordinator	100,000	0	0	0	100,000	1.00	0.00	0.00	0.00	1.00
3	B2 - Non-Recurring	Renovations and Maintenance	200,000	0	0	0	200,000	0.00	0.00	0.00	0.00	0.00
TOTALS			335,022	0	0	0	335,022	1.00	0.00	0.00	0.00	1.00

Agency Name:	Wil Lou Gray Opportunity School		
Agency Code:	H710	Section:	5



**Fiscal Year FY 2022-2023
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS <i>(FORM B1)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

NON-RECURRING REQUESTS <i>(FORM B2)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

CAPITAL REQUESTS <i>(FORM C)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.

PROVISOS <i>(FORM D)</i>	For FY 2022-2023, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Pat Smith	(803) 896-6484	smithp@wlgos.sc.gov
SECONDARY CONTACT:	Libby Key	(803) 896-6487	keyl@wlgos.sc.gov

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE: TYPE/PRINT NAME:	<i>Agency Director</i>	<i>Board or Commission Chair</i>
	 PAT G SMITH	 STEHART COONER

This form must be signed by the agency head – not a delegate.

Agency Name:	<u>Wil Lou Gray Opportunity School</u>
Agency Code:	H710
Section:	5

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Vocational Equipment	35,022	0	0	0	35,022	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Post Graduate Coordinator	100,000	0	0	0	100,000	1.00	0.00	0.00	0.00	1.00
3	B2 - Non-Recurring	Renovations and Maintenance	200,000	0	0	0	200,000	0.00	0.00	0.00	0.00	0.00
TOTALS			335,022	0	0	0	335,022	1.00	0.00	0.00	0.00	1.00

Agency Name:	Wil Lou Gray Opportunity School		
Agency Code:	H710	Section:	5

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Vocational Equipment
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$35,022</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$35,022</p>
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	Provide adequate funds in vocational program.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Vendors for tools and trainings.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

The Vocational Equipment funds were funded to Wil Lou Gray Opportunity School in the amount of \$75,000. In later fiscal years, the funds were assigned to Department of Education for distribution to Wil Lou Gray and due to budget cuts reduced to \$39,978. Wil Lou Gray would request that the EIA Vocational Equipment funds be reestablished directly to its budget and be restored to the original \$75,000. The Vocational Equipment funds are used in Wil Lou Gray Vocational programs to train at risk students in automotive technology, building construction, media arts, and fork lift and ServSafe training. This valuable training and vocational certificate programming is instrumental in assisting Wil Lou Gray students in post education job employment and success.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Wil Lou Gray Opportunity School		
Agency Code:	H710	Section:	5

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Post Graduate Coordinator
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Provide a brief, descriptive title for this request.

AMOUNT	<p>General: \$100,000</p> <p>Federal: \$0</p> <p>Other: \$0</p> <p>Total: \$100,000</p>
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	1.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input checked="" type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	Provide for additional FTE position for student future goals and accountability.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Post Graduate Coordinator
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

The Wil Lou Gray Opportunity School's at-risk students need direction with post-graduation goals. This position will work with student on their goals whether it be military, occupational or continuing education. This position will work with students while enrolled in our program and continue working with students after graduation. This position will also keep an account of student's success whether in military, occupational or continuing education.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Wil Lou Gray Opportunity School		
Agency Code:	H710	Section:	5

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Renovations and Maintenance
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Provide a brief, descriptive title for this request.

AMOUNT	\$200,000
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What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	Renovations and maintenance for campus and facilities.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Contractors and Vendors
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION
OF REQUEST**

The Wil Lou Gray Opportunity School was formed in 1921 and moved to its current location in 1947 on a former military base. Over the years the building and grounds have been renovated and updated but continuing renovations, updates and repairs are needed. The requested funds will assist with these repairs, updates and renovations. The Wil Lou Gray Opportunity School is constantly needing to replace and repair heating/air conditioning systems, plumbing, flooring, paint and other repairs to maintain our 24 hour a day- 7 day a week operation for at-risk students.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Proviso Request Summary

Public Education Subcommittee Proviso Request Summary				
Proviso # in FY 21-22 Act	Renumbered Proviso for FY 22-23	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
5.4	5.4	Education Program Initiatives	Utilization of EIA funds	Distribute funds directly to WLG and delete proviso



NO CHANGES REQUESTED*

SECTION 5 - H710 - WIL LOU GRAY OPPORTUNITY SCHOOL

5.1. (WLG: Truants) The Opportunity School will incorporate into its program services for students, ages fifteen and over, who are deemed truant; and will cooperate with the Department of Juvenile Justice, the Family Courts, and School districts to encourage the removal of truant students to the Opportunity School when such students can be served appropriately by the Opportunity School's program.

5.2. (WLG: GED Test) Students attending school at the Wil Lou Gray Opportunity School that are sixteen years of age and are unable to remain enrolled due to the necessity of immediate employment or enrollment in post-secondary education may be eligible to take the General Education Development (GED) Test.

5.3. (WLG: Deferred Salaries Carry Forward) Wil Lou Gray is authorized to carry forward into the current fiscal year the amount of the deferred salaries and employer contributions earned in the prior fiscal year for non-twelve month employees. These deferred funds are not to be included or part of any other authorized carry forward amount.

***5.4.** (WLG: Educational Program Initiatives) Wil Lou Gray Opportunity School is authorized to utilize funds received from the Department of Education for vocational equipment on educational program initiatives.

(If budget request related to this proviso is approved, 5.4 can be deleted.)

5.5. (WLG: Lease Revenue) Wil Lou Gray Opportunity School is authorized to retain revenues derived from the lease of school properties titled to or utilized by the school and may use revenues retained for general school operations, including, but not limited to, maintenance of such properties. Unexpended funds may be carried forward into the current fiscal year and used for the same purposes.

5.6. (WLG: USDA Federal Grants) All revenues generated from USDA federal grants may be retained and expended by the school in accordance with Federal regulations for the purpose of covering actual expenses in the cafeteria/food service operations of the school.

5.7. (WLG: By-Products Revenue Carry Forward) The Wil Lou Gray Opportunity School is authorized to sell goods that are by-products of the school's programs and operations, charge user fees and fees for services to the general public, individuals, organizations, agencies and school districts, and such revenue may be retained and carried forward into the current fiscal year and expended for the purpose of covering expenses of the school's programs and operations.

Carry Forward

Date: 01/05/2022		Page: 1 / 1				
Financial Management Area	SC01 SC FM Area	FM Payment Budget				
Fiscal Year	2022	Version	0			
Fund/Group	10010000	Functional Area/Group	*			
Budget Type/Group		Funded Program/Group	8900.000000X000			
Year of Cash Effectivity		Workflow Status/Group	All			
Funds Center/Commitment Item	Current Budge	Original Budg	Carryforwards	Returns	Supplements	Transfers - S
** Funds Ctr/Commtt It	521,714.30		636,714.30			115,000.00-
* H7100000 WL GRAY OPP SCH (BD)	521,714.30		636,714.30			115,000.00-
561000 MISCELLANEOUS OPERATIONS	521,714.30		636,714.30			115,000.00-



FTE Breakdown

RH010.1A - FTE Totals by State, Federal, Other

Wil Lou Gray Opportunity School

Table

Personnel Area		Authorized Total FTE	Position FTE	Actual Total	Filled	Vacant FTE
H710	WIL LOU GRAY OPPORTUNITY SCH	99.410	92.9598	92.961	81.462	11.499
Overall Result		99.410	92.9598	92.961	81.462	11.499

